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Carving Pathways to Advance Science, Education and Health



NORTH CAROLINA



GlaxoSmithKline
FOUNDATION

2017 Annual Report

2017 ANNUAL REPORT



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Thanks to The Hill Center for our report cover photo.

2017 grants paid: \$2.9M

**Total grants approved to date through the end of 2017:
\$71.8M**

BOARD OF DIRECTORS



Back row, from left: Mark Werner, Margaret B. Dardess, Robert A. Ingram, Marilyn Foote-Hudson and George B. Abercrombie.

Front row, from left: Janice M. Whitaker, Shirley T. Frye, Paul A. Holcombe, Jr., John F.A.V. Cecil and Ran Coble.

Not shown: Thomas R. Haber and new board members Ann B. Goodnight and Phail Wynn, Jr.

2017 ANNUAL REPORT

The North Carolina GlaxoSmithKline Foundation is carving pathways to advance science, education and health all over the state. By supporting programs of nonprofits that focus on enhancing these areas, the Foundation helps improve the lives of North Carolinians of all ages every single day.

For more than 30 years, we have provided funding to nonprofits through our **Traditional Grant** program and more recently, the **Ribbon of Hope** grant program. We continued that strong support in 2017, along with two flagship programs, **Women in Science Scholars** and **Child Health Recognition Awards**.

Our grants reach North Carolinians in myriad ways. In Davidson County, a Foundation grant is supporting a program for women studying math and science, while in Cherokee County, parenting workshops are helping families improve relationships and decrease incidents of child abuse and neglect. Several grant programs are aimed at boosting literacy skills, including a fun Ashe County project called “Story Walks” that lets children read storybooks as they

walk along paths or the Motherhead program in Anson County that helps parents improve their own literacy skills so they can, in turn, teach their children more effectively.



NCCAT's Teaching Students of the 21st Century STEM Project

The focus on STEM education—science, technology, engineering and math— includes a grant in Beaufort County where the Summer S.P.L.A.S.H. STEM Enrichment Camp offers a multi-faceted program that nourishes students’ minds and bodies with academics, art, music and physical education activities along with nutritious meals. And it’s not just students who need a boost in STEM education, but teachers, as well. NCCAT, Inc., is using

a grant to improve teachers’ instructional skills in a STEM project called “Teaching Students of the 21st Century.”

By focusing on and supporting programs in our state that help advance science, education, and health, the North Carolina GlaxoSmithKline Foundation is dedicated to carving out pathways for North Carolinians to lead healthier, more vibrant lives.



University of North Carolina-Asheville biology major Katie Brown at work in the lab.

RIBBON OF HOPE

Alzheimer's North Carolina, Inc.

Dementia Education and Training Program

Counties Served: All (statewide)

Alzheimer's North Carolina is expanding its Dementia Education and Training program through its Rural Caregiving Education Alliance (RCEA). Working with community partners, RCEA will use Ribbon of Hope funds to bring educational workshops, hands-on training, conferences and support group facilitator training to rural counties in an effort to serve families and caregivers living in all 100 counties in the state.



Anson County Partnership for Children

Motheread Initiative

County Served: Anson

Anson County Partnership for Children (pictured) will use its Ribbon of Hope grant to launch the Motheread program, serving vulnerable families with children ages birth to 5 years. Motheread provides parents with lessons to gain literacy skills and ways to

effectively teach their children literacy skills.

Beaufort County Arts Council

Bright Minds Fresh Foods Pantry

County Served: Beaufort

Beaufort County Arts Council (DBA Arts of the Pamlico) aims to build the Bright Minds Fresh Foods Pantry to alleviate food insecurity for families; provide a connection for food insecure families through art and aid to the community; and utilize art to inform the community about food insecurity and hunger. Other activities will include a Hands On Arts Festival and a mobile art exhibit containing work by Eagle's Wings clients.

Beaufort County Community College Foundation

Community Paramedic Training Program

Counties Served: Beaufort, Hyde

Beaufort County Community College Foundation is initiating a Community Paramedic Training Program that will provide highly qualified trained employees to fill positions and upgraded training to local employers who do not have training capacity.

Blue Ridge Literacy Council

Family Literacy Program

County Served: Henderson

The Family Literacy Program fills a gap in services provided to Latino families with children from birth to 5 years. The program addresses English Language Acquisition and Literacy Skills development in the context of learning about the importance of early childhood education, and incorporates four components: child literacy, adult literacy services, parenting education, as well as parent and child together time.

Communities In Schools of Robeson County

"Why Try" Resilience Program

County Served: Robeson

Communities In Schools of Robeson County wants to reduce the dropout rate, and will use its Ribbon of Hope grant to implement the "Why Try" Resilience Program in seven schools. The program will be used as a small group support for an estimated 420 case-managed students, and training will be provided to all staff at the seven schools to use in the classroom and as a whole school-wide support.

Davidson County Community College Foundation

Females in Math and Science (FeMS)

County Served: Davidson

The Females in Math and Science program strives to increase the number of women students and bolster math and science course success, with the goal of completion of Davidson County Community College's Associate of Science program. The comprehensive set of academic and student support services includes tutoring, scholarships for students and stipends for student mentors.



Arts festival children made compost pails through the Bright Minds Fresh Foods Pantry.

RIBBON OF HOPE

Family Resources of Cherokee County (FRCC)

Parent Child Interaction Therapy

County Served: Cherokee

The Parent and Child Interaction Therapy program will provide parenting workshops in order to decrease incidents of child abuse and neglect, and will serve families in rural Cherokee County. The program focuses on decreasing child behavior problems and increasing social skills, and improving the parent-child attachment relationship. (That's "William" from FRCC peeking out from the picture at right.)



Friends of the Ashe County Public Library

Walk and Read Program

Counties Served: Ashe, Watauga, Wilkes

What fun it is to walk along and read a story as you go! Friends of the Ashe County Public Library will use this Ribbon of Hope grant to expand its Walk and Read Program to create "Story Walks" in three counties. The Story Walks concept is simple: A storybook is taken apart and its pages are mounted in frames and placed outside (often in a park) along a path. Children follow the path, reading the book as they go. Stories are changed monthly. The program encourages and rewards outside activity while improving literacy skills. Temporary Story Walks also are set up at festivals, outside events and around the libraries.

Washington-Beaufort County Chamber Of Commerce Community Foundation

Summer S.P.L.A.S.H. STEM Enrichment Camp

County Served: Beaufort

The Summer S.P.L.A.S.H. STEM Enrichment Camp serves approximately 100 students from a low-performing, rural elementary school in Beaufort County. The four-week camp is designed to curb summer learning loss through academic enrichment, art, music and physical education activities, as well as field trips. Students also receive a nutritious breakfast and lunch each day.



Summer S.P.L.A.S.H. STEM Enrichment Camp

TRADITIONAL GRANTS

Traditional Grants are made to nonprofits across the state to support science, health and education programs. These grants are made in amounts of \$25,000 or higher, and may be paid in one year or over multiple years. In 2017 the Foundation was working with 20+ Traditional Grants impacting various citizens across our state. For more information, visit [Traditional Grants](#).

Traditional Grants Awarded in 2017

Bladen Community College, \$125,000

Writing Center

Bladen Community College will use this grant to create a writing center as a complement to its Learning Enhancement Center. Both centers are intended to provide supplemental instruction to students. The writing center will provide individual consultations and tutoring, live online and real-time chats, and support resources for writing instruction including workshops, guest speakers and symposiums to spark interest in writing outside the classroom.



Training and playground design workshop for the Shape NC Project.

Child Care Services Association, \$25,000

Shape NC Project

The Child Care Services Association (CCSA) is a sub-grantee of the North Carolina Partnership for Children. Smart Start and the Blue Cross and Blue Shield Foundation of NC created the Shape NC project, which promotes healthy eating, active play

and obesity prevention in hopes that children will start kindergarten with healthy lifestyles and at a healthy weight. This grant will provide matching funds to CCSA to provide Shape NC in Durham and Orange counties, with the intent of reaching vulnerable families including low-income, Spanish-speaking, homeless, teen parents, and families with special needs children. Additionally, Spanish for Fun will serve as a demonstration site for parents and child care providers to see a good model for an outdoor learning environment. The site includes a vegetable garden, herbs, flowers, hiking trails, climbing structures, and other natural learning and activity areas.

Chatham Education Foundation, \$94,000

Kindergarten Readiness Camp

In Chatham County, 54 percent of students entering school are not meeting literacy benchmarks. The Kindergarten Readiness Camp targets low-income rising kindergarteners and provides an environment of structured learning that they may not have been exposed to yet. The Camp is a four-week, half-day program in July and August and will be available at all 10 schools that offer kindergarten programs in Chatham County.



digiLEARN Digital Learning Institute, \$96,000

Digital Scholars Program in Durham Public Schools

This two-year grant will support two Digital Scholars in the Durham Public School (DPS) system who will serve as coaches to promote digital learning in the classroom and work with administrators and colleagues to affect change in the schools. digiLEARN is a digital learning institute promoting digital learning for all ages and is committed to increasing learning options for students and teachers. digiLEARN created a Virtual Innovation Studio, a set of services for school leadership and work teams that brings together teachers, entrepreneurs and policy makers to better use developing technologies. The DPS Digital Scholars will help to build out critical support components for the program, teach their DPS colleagues to support personalized student learning plans and host digiCamps during the summer for DPS teachers.



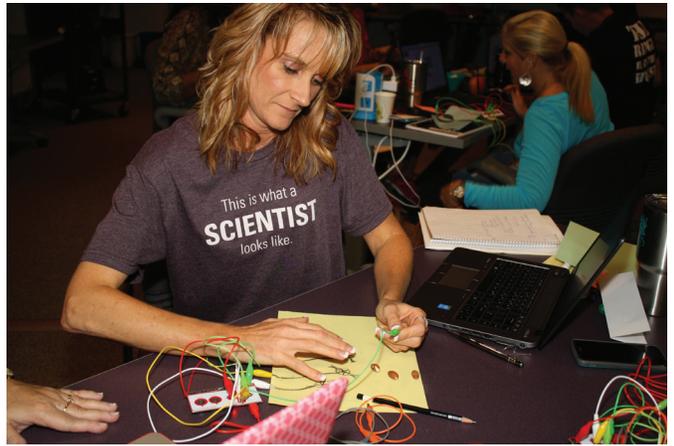
Working with children at the Kindergarten Readiness Camp.

TRADITIONAL GRANTS

North Carolina Center for the Advancement of Teaching, Inc. (NCCAT, Inc.), \$30,006

Teaching Students of the 21st Century STEM Project

It's not just students who need boosting in STEM courses (science, technology, engineering and math) – teachers can build confidence in teaching these courses by boosting their own instructional skills. NCCAT was created by the N.C. General Assembly in 1985 to increase teacher effectiveness, and this grant will provide professional development for teachers statewide who are teaching STEM subjects. It will help to fund a four-day, 30-hour program that provides teachers with knowledge, instruction and skills to better teach and integrate STEM subjects; offers new ways to instruct STEM; allows for sharing of best practices and creating peer-to-peer support groups, and provides strategies that will help motivate student learning in STEM areas.



Teachers hone their skills through the NCCAT's STEM Project (above and below).



Triangle Global Health University Mentorship Program, February 2018.

Triangle

Global Health Consortium, \$51,220

University Mentorship Program

The Mentorship Program benefits graduate and undergraduate students at Duke University, North Carolina State University, North Carolina Central University and the University of North Carolina at Chapel Hill. Mentors are recruited as volunteers from the Consortium's 220 member organizations. The grant will help fund a pilot program that includes mentorship cohorts, online mentorship and informal mentorship opportunities. Additionally, a jobs board and resume bank online site will serve as a conduit for students and mentors, jobs, internships, and volunteer opportunities where students and professionals can share their resumes and indicate areas of interest in the online posts.



ONGOING TRADITIONAL GRANTS

Previously Awarded Traditional Multi-Year Grants Active in 2017

The following are multi-year Traditional Grants made in previous years by the North Carolina GlaxoSmithKline Foundation, and remain active. For more information, visit [Traditional Grants](#).

Center for Child & Family Health, \$1,009,670

Family Coping and Resilience Program

Many families can use support for mental and emotional health, especially military families that face unusual types of distress associated with post-traumatic stress disorder. The Center for Child & Family Health (CCFH) uses this three-year Foundation grant to implement the Family Coping and Resilience Program to increase access, engagement and quality mental health service for military families in North Carolina.

Duke University, \$975,523

Consortium for the Study of the American College Student

“Getting Yourself in Shape for College Life” is a program designed to assist students with lifestyle changes, challenges and pressures they will face on a college campus. With this five-year grant, the Consortium is developing an educational program to help prepare students for transition and success on college campuses. The goal of this project is to create a national model for better student awareness and healthy behaviors.

Foundation for Health Leadership & Innovation, \$90,000

North Carolina GlaxoSmithKline Foundation Fellows Cohort

The Foundation for Health Leadership & Innovation will use its \$90,000 grant to create the North Carolina GlaxoSmithKline Foundation Fellows Cohort, a five-year program. The Jim Bernstein Health Leadership Fellows Program prepares emerging leaders to work in and improve the health of rural and underserved communities across the state. The grant funding will add six Fellows over four years. Previous Fellows include public health professionals, health educators, nutritionists, social workers, primary care providers and administrators. The two-year fellowships are designed with educational and project development components.



MDC, \$50,000

State of the South

MDC will use its \$50,000 grant to support development and dissemination of the 2017 *State of the South* report. The report will look at social and economic mobility and builds on the previous *State of the South* 2014 report, which featured analysis of state and regional data and called for policies and practices to bolster the prospects for 15- to 24-year-olds in nine Southern communities to achieve economic resilience as adults and a fulfilling social and civic life. The *State of the South* is MDC’s flagship publication, published every 2-3 years since 1996. It became the mission of MDC, through the *State of the South*, to paint a clear portrait of the region and spell out critical recommendations for economic and social advancement. Previous reports have focused on issues ranging from jobs, income, poverty and education to shifting demographics, the impact of globalization and how technology changes the nature of the economy.



ONGOING TRADITIONAL GRANTS

North Carolina A&T State University, \$1,760,000

STEM Center of Excellence for Active Learning

The five-year grant is being used to develop a STEM Center of Excellence for Active Learning at North Carolina A&T, with the goal of producing a diverse pool of high achieving students and staff. The project is designed to engage nearly 5,000 N.C. A&T students and 60 local high school students studying STEM courses through a variety of initiatives, including course offerings, student development and summer enrichment programs.

North Carolina Central University, \$1,500,000

Scholarships for STEM Majors

The multi-year grant provides scholarship support for four years for 40 STEM majors, along with student and faculty support services. Students are assigned peer, faculty and professional mentors and take part in a learning community and obtain internship experience. The grant assists NCCU in its efforts to increase the number of women and minority students who graduate with a STEM degree and pursue STEM careers.



Taking in The Big Picture.

North Carolina Museum of Art, \$2,000,000

The Big Picture

The “Big Picture” supports professional development of North Carolina teachers, and academic and creative growth of students in 97 counties. Designed to reach 165,000 teachers across the state, the multi-year grant funded program provides them with resources to help students develop critical thinking and problem solving skills and includes professional development workshops, online resources and other initiatives that advance learning.

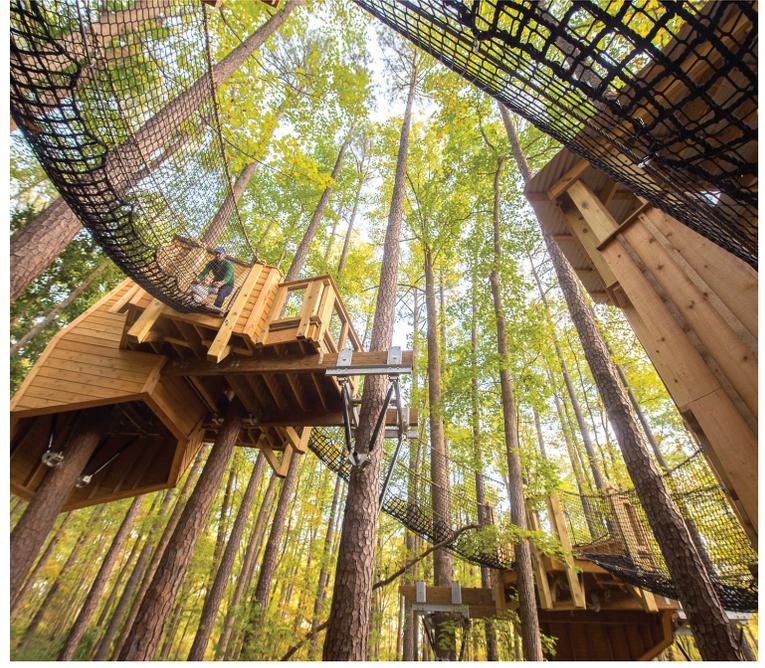


ONGOING TRADITIONAL GRANTS

North Carolina Museum of Life and Science, \$350,000

Hideaway Woods and Earth Moves

Tree house villages, a woodland stream, canyons and earth moving are on the agenda at the Museum of Life and Science as it expands classes and educational programs that teach children and their families about science, health and the environment. The Museum's Hideaway Woods, an imaginative nature-based family area that encourages physical activity and exploration, and Earth Moves, an activity-rich exploration of the forces of nature and human activity that shape the earth, are supported with the grant.



Daredevils unite! Exploring nature from a whole new perspective at Hideaway Woods.

North Carolina School of Science and Mathematics Foundation, \$31,152

Step Up to STEM

This three-year grant supports the Step Up to STEM 2013-2016 enrichment program for underrepresented minorities. The rising 9th graders participate in a summer camp, research projects and take part in additional activities at their school designed to provide engagement into STEM careers.

The Hill Center, \$1,100,000

The Hill Center is using this grant, payable over four years, to provide stronger educational support to struggling students. The funding supports full and partial scholarships for under-represented minority students and their families, expansion of the East Durham Learning Collaborative and teacher scholarships for professional development, focused on teachers in high-need school districts from across the state.



Enjoying the professional camaraderie at The Hill Center.

ONGOING TRADITIONAL GRANTS

The University of North Carolina, \$1,000,000

General Administration—College STAR Program

The College STAR program provides access to higher education for students who struggle to learn because they learn differently. With the help of mentors and individualized learning plans, students stand a better chance of academic success in college with the STAR (Supporting Transition, Access and Retention) program. The program locates and provides space for a dedicated student support network on each campus. Another important component is to embed Learning Assistant Tutors for key courses across the campus that students traditionally have trouble completing successfully.



UNC Asheville's Professor of Organic Chemistry Herman Holt, PhD, works with his team in the lab.

The University of North Carolina, \$1,000,000

General Administration—Bronco STAR Program

The success of College STAR sparked the Bronco STAR program. The University of North Carolina is using its multi-year Foundation grant to extend the College STAR into Phase III at Fayetteville State University, calling it the Bronco STAR. Outcomes include educating faculty and staff about students who learn differently, supporting professional development, and helping teachers to identify students and refer them to the program. Program success indicators including Bronco STAR participants in good academic standing increased from 68 percent in the Fall of 2015 to 80 percent in the Spring of 2016.



The University of North Carolina at Asheville, \$1,577,718

Chemistry and Biology Fellows and Scholars Research Grant

This five-year STEM focused grant is strengthening the development of scholars, fellows and faculty mentors in Medicinal Chemistry, Biochemistry, and Chemical and Molecular Biology at UNC-Asheville. In the undergraduate area, it aims to boost graduation rates for low income, first-generation, female and minority students in STEM degrees by providing funds for scholarships, academic research support, summer research support and conference travel support. Another component of the program focuses on postdoctoral teaching and research fellows, who will help mentor the scholars and in turn, be mentored by the faculty, along with gaining experience in teaching, publishing and presenting research.



UNC Morehead Planetarium and Science Center, \$750,000

North Carolina Science Festival

The North Carolina Science Festival builds awareness of STEM careers and the educational, cultural and scientific impact of STEM activities. The multi-year grant supports an expansion reaching underserved and underrepresented populations across the state. Additionally, the Festival's plans are to annually recruit 50 new Science Festival Ambassadors statewide, reaching 200 new ambassadors by the end of 2020. Once the ambassadors complete training, they will provide science activities in local communities.



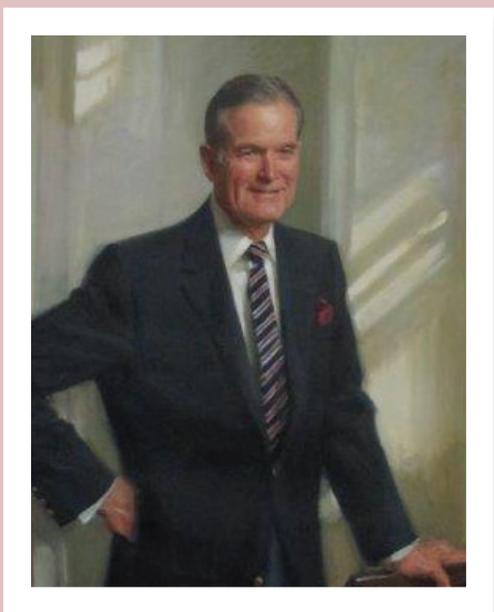
North Carolina Science Festival takes off with speed.

ONGOING ENDOWMENT GRANTS

The Task Force for Global Health, Inc.,
\$110,000

Global Health Summer Fellowship Program

This endowment grant has allowed the Task Force to develop a summer fellowship program. The intent is to increase students' exposure to pressing global health issues, build interest in and momentum for global health intervention efforts in various disciplines, provide educational experience in coalitions and collaborative concepts and develop important leadership skills. Two recent summer fellowship opportunities provided experience with the Children Without Worms program and the Mectizan Donation Program (MDP).



Project HOPE, \$1,104,840

Dr. Charles A. Sanders International Residency Scholarship

Established in 2011, this endowment is named in honor of Dr. Charles A. Sanders' commitment to improving access to quality medical care in underserved communities. Dr. Sanders' legacy includes serving more than 18 years as Chairman of Project HOPE's Board of Directors. The fund was established to enable resident physicians from North Carolina's medical universities to compete for scholarships at a HOPE program site in an international setting. A \$1-million grant endowed the fund to provide real world, clinically-based global health experiences for resident physicians, supporting Dr. Sanders' vision of improved health care for communities around the world. Scholarship recipients to date include:

Dr. Charles A. Sanders has been an esteemed member of our Board of Directors at the North Carolina GlaxoSmithKline Foundation for 24 years, five of which he served as Chairman. Dr. Sanders stepped down from the North Carolina GlaxoSmithKline Foundation Board in 2017. We are grateful for his continued leadership and wisdom over the years, and are pleased that these scholarship recipients can celebrate his years of commitment and service by carrying out good works around the globe.

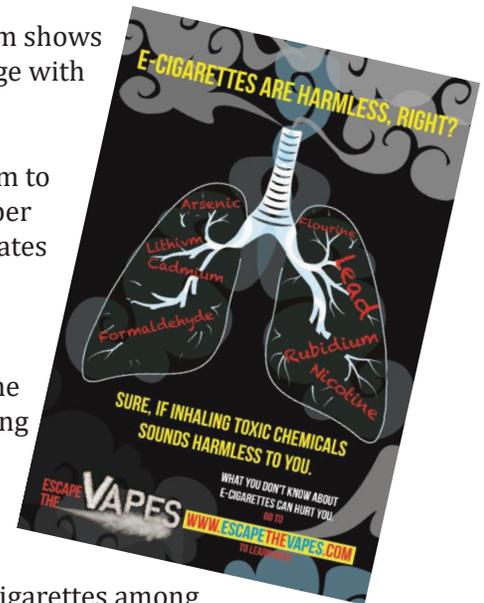
- Dr. Ketan Nadkarni, 2016
- Dr. Krishna Aluri, 2016
- Dr. Fatmata Daramy, MPH, 2015
- Dr. Sonya Patel-Nguyen, 2015
- Dr. Nazia Sultana, 2014
- Dr. Nikole Bobadilla, 2014
- Dr. Megan Elizabeth Rau, 2013
- Dr. April Amanda Edwards, 2013
- Dr. Meredith Miller, 2012

CHILD HEALTH RECOGNITION AWARDS

Public health professionals are some of the busiest and most resourceful people in our communities. They work hard to safeguard the public's health and have handled childhood health issues that have spanned the ages: fighting asthma, boosting immunizations, providing better access to dental care, coaching women through healthier pregnancies, combating lead poisoning and confronting obesity with better nutrition and food choices.

The 2017's North Carolina GlaxoSmithKline Child Health Recognition Awards program shows how public health professionals also embrace and confront new challenges and change with the times. Consider these innovative programs:

- In Macon County, public health officials launched a “Think Before You Ink” program to educate students about the dangers of getting tattoos from someone without proper permits. Sometimes, students will allow fellow students to tattoo them, which creates potential for blood borne pathogen exposure and unsafe hygienic practices.
- Guilford County is helping to prevent teen pregnancy, which can have lifelong impacts on young people, by giving them a chance to complete school and enter the workforce before making the decision to have a baby. In the JustTEENS Clinic, young people find a place that is private, confidential, friendly and can meet their needs at free or low cost. In addition to physicals, immunizations, pregnancy tests and infection screenings, the clinic also offers counseling services.
- “Escape the Vapes” is a new way to address the alarming increase in the use of e-cigarettes among middle and high school students in Cleveland County, thanks to a partnership of the Cleveland County Public Health Center, the school system and other community partners. The educational campaign, developed by a youth council formed of students from each of the county's four high schools, includes a website, social media messages, a billboard, posters and public service announcements.



CHILD HEALTH RECOGNITION AWARDS

For going the extra mile to improve the lives of North Carolina's children, the North Carolina GlaxoSmithKline Foundation Child Health Recognition Awards program honors outstanding local health departments, public health staff and individuals for innovative, collaborative programs that focus on child health.

The awards were presented at the North Carolina Public Health Association's (NCPHA) annual meeting in Asheville. The Foundation provides a \$20,000 grant to NCPHA for supporting this program. NCPHA creates a committee of health care professionals to choose the award recipients from nominations. The awards include monetary grants to advance the recipients' children's health programs.

The 2017 North Carolina GlaxoSmithKline Foundation Child Health Recognition Awards recipients are:

Lifetime Achievement Award

- Elizabeth Krzysztoforska, DDS; Dental Director, Alamance County Children Dental Clinic

Individual Recognition Award

- Sarcanda Green, RN; MESH Coordinator, Wilkes County Health Department

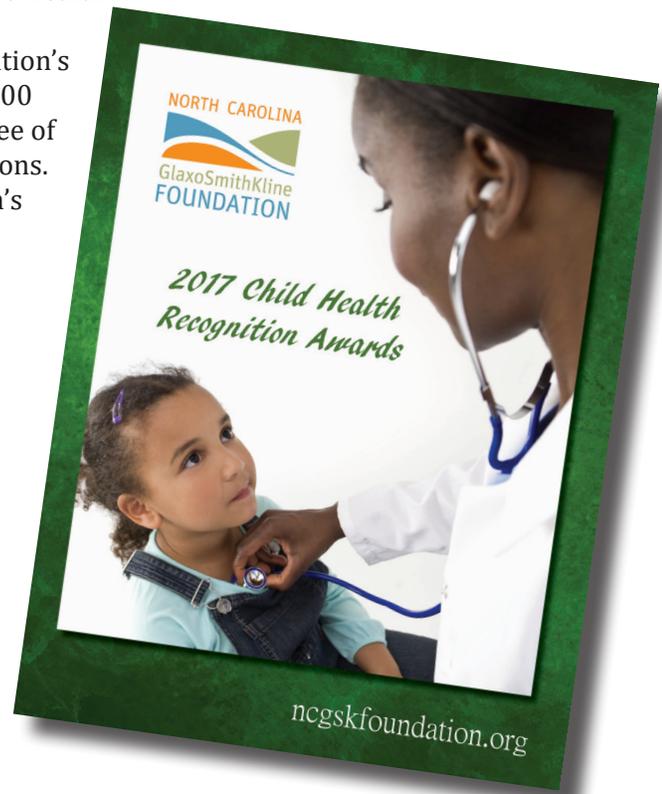
Public Health Staff Recognition Award

- Debbie Biggerstaff, Innovative Approaches Coordinator, Cabarrus Health Alliance

Local Health Department Recognition Award

- Gaston County Department of Health & Human Services, Substance Treatment And Rehabilitation Program (STAR)
- Guilford County Department of Health & Human Services, JustTEENS Clinic
- Madison County Health Department, Madison Substance Awareness Coalition

For more information, see [Child Health Recognition Awards](#).



From left: JustTEENS Clinic Staff, STAR Staff, Sarcanda Green and the MESH Bus, Madison Substance Awareness Coalition.



WOMEN IN SCIENCE SCHOLARS PROGRAM

The Women in Science Scholars program provides financial support to undergraduate women studying science, and it also pairs them with professional women with a STEM background to serve as a volunteer mentor. Additionally, scholars and program participants are invited to two annual conferences highlighting STEM careers, networking and educational opportunities. The volunteer mentors share their experience about the challenges and exciting opportunities they have faced over their careers, answer questions about work-life balance, and help guide scholars along their undergraduate paths.

Since 1993, the North Carolina GlaxoSmithKline Foundation has endowed more than \$2 million to North Carolina colleges and universities in support of the North Carolina GlaxoSmithKline Foundation Women in Science Scholars program. Currently, 30 North Carolina colleges and universities take part in this unique program that blends the wonders of science with the wisdom of women.

At the 2017 spring conference, scholars heard an inspiring keynote address by Tejal Vishalpura, who grew up in a rural farming community in India and is now a Doctor of Pharmacy with a focus on connecting science to patients. She is driven by encouraging young women to reach their potential, and encouraged the scholars to network and surround themselves with friends and mentors “who are going to lift you up and give you courage to push past no.”

At the fall annual meeting, keynote speaker Vani Vannappagari, MBBS, MPH, PhD, the associate director for epidemiology in GSK’s Worldwide Epidemiology department and a former Women in Science mentor, encouraged scholars to “Embrace the Serendipity” and learn to take advantage of new directions in life and remain open to change.

For more information, visit [Women In Science Scholars Program](#).



Women in Science Recipients

Appalachian State University
Barton College
Bennett College
Campbell University
Davidson College
East Carolina University
Elizabeth City State University
Elon University
Fayetteville State University
Gardner-Webb University
Guilford College
Johnson C. Smith University
Lenoir-Rhyne University
Meredith College
North Carolina Agricultural & Technical State University
North Carolina Central University
North Carolina State University
North Carolina Wesleyan College
Queens University of Charlotte
St. Andrews University
Saint Augustine’s University
University of North Carolina – Asheville
University of North Carolina – Chapel Hill
University of North Carolina – Charlotte
University of North Carolina – Greensboro
University of North Carolina – Pembroke
University of North Carolina – Wilmington
Western Carolina University
Wingate University
Winston-Salem State University

FINANCIALS

Statement of Operations and Fund Balance

Revenue	2017*	2016
Interest & Dividends	\$1,141,008	\$1,092,926
Net Realized Gain & Unrealized Gain on Investments	\$9,038,211	\$2,879,792
Other Operating and Non-Operating Revenue	\$1,038,571	\$374,533
Total Revenues	\$11,217,790	\$4,347,251
Awards Granted	\$693,210	\$2,164,838
Provision for Federal Excise Tax	\$60,637	\$37,587
Management & Miscellaneous Expenses	\$762,439	\$753,589
Total Expenses	\$1,809,639	\$3,216,584
Net Revenues	\$9,408,151	\$1,130,666
Fund Balance Beginning of Year	\$55,571,512	\$54,440,846
Fund Balance End of Year	\$64,979,663	\$55,571,512

Statement of Financial Position

Assets	2017*	2016
Bonds	\$10,151,826	\$8,666,336
Stocks	\$44,863,585	\$39,572,627
Alternative Investments	\$8,389,685	\$7,087,838
Real Estate	\$4,060,946	\$3,388,350
Total Investments	\$67,466,043	\$58,715,152
Cash & Cash Equivalents	\$178,667	\$1,508,399
Receivables & Prepays	\$0	\$0
Total Cash & Prepays	\$178,667	\$1,508,399
Total Assets	\$67,644,710	\$60,223,551
Awards Payable & Accrued Expenses	\$2,665,047	\$4,652,039
Fund Balance	\$64,979,663	\$55,571,512
Total Liabilities & Fund Balance	\$67,644,710	\$60,223,551

Investments

	Cost	2016 Market
Bond Mutual Fund	\$8,539,922	\$8,666,336
Stocks	\$30,389,424	\$39,572,627
Alternative Investments	\$7,025,500	\$7,087,838
Real Estate	\$3,057,651	\$3,388,350
Total Investments	\$50,520,897	\$60,223,551

	Cost	2017* Market
Bond Mutual Fund	\$9,902,146	\$10,151,826
Stocks	\$27,968,210	\$44,863,585
Alternative Investments	\$8,320,565	\$8,389,685
Real Estate	\$3,457,771	\$4,060,946
Total Investments	\$49,827,360	\$67,644,710

* Unaudited figures through 12/31/2017

PHOTO CREDITS

Thank you to our grant recipients and Child Health Award winners for the photos used throughout our Annual Report.



UNC Asheville's 2017 North Carolina GlaxoSmithKline Foundation Scholars and faculty members (Spring 2017).



A teacher and students at the Kindergarten Readiness Camp.



A Duke Global Health Institute Mentoring session in February 2018.

Anson County Partnership for Children (pages 4, 17)

Arts of the Pamlico (page 4, back cover)

Beaufort County Schools (page 5)

Chatham Education Foundation (pages 6, 17)

Child Care Services Association (pages 6, 17)

Duke Global Health Institute (pages 7, 17)

Family Resources of Cherokee County (page 5)

Gaston County Department of Health & Human Services (page 14)

The Hill Center (Cover, page 10)

JustTEENS Clinic Staff (page 14)

Madison Substance Awareness Coalition (page 14)

North Carolina Center for the Advancement of Teaching, Inc.; photos by Todd Vinyard, Communications Officer (pages 2, 7)

North Carolina Museum of Art (page 9)

North Carolina Museum of Life and Science (page 10)

UNC – Asheville (pages 2, 11 and 17)

UNC – Morehead Planetarium and Science Center (page 11)

Wilkes County Health Department (page 14)

Other photos are from Adobe stock and Big Stock Photos.



Enjoying time at Anson County Partnership for Children.



Training and playground design workshop for Shape NC sites.

NORTH CAROLINA



**GlaxoSmithKline
FOUNDATION**

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